

Side-by-Side Comparison, Actual versus Predicted					
(as of 08/31/06)					
COUNTY	COUNTY #	YTD Total Received	Predicted for the Year*	Percent of Prediction	Comments
Ada	1	\$33,224.17	\$31,373.48	105.90%	
Adams	2	\$166.01	\$406.00	40.89%	
Bannock	3	\$8,045.14	\$7,603.10	105.81%	
Bear Lake	4	\$177.45	\$170.00	104.38%	
Benewah	5	\$967.00	\$850.00	113.76%	
Bingham	6	\$4,512.87	\$4,000.00	112.82%	
Blaine	7	\$3,902.07	\$4,000.00	97.55%	
Boise	8	\$872.23	\$468.94	186.00%	
Bonner	9	\$5,753.16	\$2,861.62	201.05%	
Bonneville	10	\$8,368.54	\$10,713.38	78.11%	
Boundary	No fees-do not collect	\$0.00	\$0.00		
Butte	12	\$424.75	\$314.82	134.92%	
Camas	No fees-do not collect	\$0.00	\$0.00		
Canyon	14	\$13,121.17	\$8,557.35	153.33%	
Caribou	15	\$710.59	\$696.78	101.98%	
Cassia	16	\$2,350.82	\$2,000.00	117.54%	
Clark	17	\$91.88	\$0.00		Fee effective 01/01/05
Clearwater	18	\$779.60	\$0.00		Began collection 10/01/04
Custer	No fees-do not collect	\$0.00	\$0.00		South County Only
Elmore	20	\$2,968.00	\$2,129.64	139.37%	
Franklin	21	\$1,340.27	\$744.00	180.14%	
Fremont	22	\$1,281.87	\$960.36	133.48%	
Gem	23	\$1,845.08	\$1,600.00	115.32%	
Gooding	24	\$1,155.47	\$1,380.39	83.71%	Sircomm
Idaho	25	\$1,342.26	\$1,016.00	132.11%	
Jefferson	26	\$2,383.58	\$1,693.10	140.78%	
Jerome	27	\$2,192.96	\$1,960.49	111.86%	Sircomm
Kootenai	28	\$16,159.67	\$9,423.86	171.48%	
Latah	29	\$1,473.97	\$1,071.40	137.57%	
Lemhi	30	\$862.65	\$754.46	114.34%	
Lewis	No fees-do not collect	\$0.00	\$0.00		
Lincoln	32	\$338.76	\$378.55	89.49%	Sircomm
Madison	33	\$2,195.20	\$1,223.57	179.41%	
Minidoka	34	\$2,266.52	\$2,203.00	102.88%	
Nez Perce	35	\$4,686.79	\$3,700.00	126.67%	
Oneida	36	\$413.27	\$400.00	103.32%	
Owyhee	37	\$852.38	\$706.88	120.58%	
Payette	38	\$1,964.56	\$1,446.00	135.86%	
Power	39	\$1,008.09	\$1,011.88	99.63%	
Shoshone	40	\$2,303.18	\$1,064.31	216.40%	
Teton	41	\$1,094.84	\$763.44	143.41%	
Twin Falls	42	\$3,781.93	\$3,577.13	105.73%	Sircomm
Valley	43	\$1,379.08	\$1,000.00	137.91%	
Washington	44	\$991.96	\$593.41	167.16%	
TOTAL		\$139,749.79	\$114,817.34	121.71%	

*Prediction is 1% of Annual Emergency Communications Fees collected, based on information prepared by Idaho Association of Counties and is as of August 5, 2004 (the same projection that the IECC budget was based on).